

**FUNDING FOR Tri-Party Agreement (TPA) MILESTONES**  
**Article XLVIII Paragraphs 148 & 149**  
**Hanford Site**

1. RL provides a copy of HQ Planning and Target Guidance to EPA and State.
2. RL provides the budget formulation guidance to the Contractors.
3. RL provides budget formulation guidance to EPA and State.
4. RL develops their draft budget submittal.
5. RL provides a budget briefing for EPA and State with impact assessments.
6. EPA and State review and provide compliance comments to RL.
7. RL revises budget request to reflect EPA and State comments.
8. RL submits the budget request to HQ incorporating EPA and State comments.
9. Public involvement on budget scope.
10. HQ submits the budget to OMB citing EPA and State compliance funding issues.
11. President submits the budget to Congress.
12. RL briefs EPA and State on possible budget and compliance impacts assessment.
13. Public involvement on scope and dollar amounts.
14. Congress considers and passes a budget appropriation.
15. RL briefs EPA and State on Congressional budget allocations, or delays in appropriation.
16. EPA and State review and comment.
17. Public Involvement on scope and dollar amounts.
18. EPA and State make recommendations on reallocation of funds.
19. RL acts on shortfalls of Congressional budget, petitions for additional funding, submits appropriate change requests.
20. Regulator action on any unresolved compliance issues.
21. RL provides year-end summary report.